ARROW JUNCTION FIRE DISTRICT

2024 BUDGET HEARING July 12, 2023

Attendees: Commission Chairman, LuVerne Grussing, Gene Wightman, Fire Chief; Jim Sherman, Commissioner, Ben Smith, Commissioner, Ella Dilling, Secretary

There were no patrons in attendance.

The Budget Hearing for the Arrow Junction Fire Protection District was called to order by Chairman LuVerne Grussing at 6 p.m. July 12, 2023 at the AJFD Fire House on Hewett Road.

Chairman Grussing presented the proposed 2024 budget to those in attendance for their comments and questions, noting that the incoming tax is the same as last year with an anticipated $150.00 extra for subscriber contributions. It was noted that insurance has gone up by a substantial amount.

There was discussion that the Fire House addition comes from carry over on the capital improvement and building fund and that everything is accounted for. There is also an increase for insurance to cover our volunteers.

The commissioners resolved to reserve the current year's forgone taxes by unanimous vote.

After further discussion, there being no further questions, Jim Sherman moved to accept the proposed budget as presented. It was seconded by Ben Smith and approved by those in attendance.

The meeting was adjourned at 6:10 p.m.

Minutes submitted by Ella Dilling, Secretary

ARROW JUNCTION FIRE PROTECTION DISTRICT

Approved FY 2024 Budget

REVENUES

Property Taxes	$8,328
Subscription Service Contracts	$1,070
Total Anticipated Revenue	**$9,398**

EXPENDITURES

Insurance and Bonding	$2,173
Workman's Compensation	$406
Utilities (Electricity, Propane)	$1200
Vehicle Repairs and Maintenance	$2,040
Fuel	$700
Equipment and Supplies	$1,500
Communications/Radios/911	$400
Postage and Advertising	$150
Training	$250
Capitol Equipment and Building Fund	$329
Miscellaneous Expenses	$250
Total Anticipated Expenditures	**$9,398**